

School District of Manawa

Special Board of Education Meeting Agenda
October 24, 2022



1. Call to Order – President Reiersen **at the Conclusion of the Annual District Meeting – Little Wolf High School Commons** - (In-person Meeting for Board of Education at Little Wolf High School, 515 E. 4th Street)
2. Roll Call
3. Verify Publication of Meeting
4. Public Comment (Register to Speak Prior to Start of Meeting / Guidelines Listed Below Agenda)
5. Consent Agenda: None
6. Old Business: None
7. New Business:
 - a. Consider Approval of the Final Budget Adoption for 2022-2023 as Presented
 - b. Consider Certifying the Tax Levy for 2022-2023 as Presented
 - c. Consider Approval of 2022-23 Girls Basketball Coaches as Presented
8. Adjourn

PLEASE NOTE: Any person with a qualifying disability under the Americans with Disabilities Act that requires the meeting or material to be in accessible format, please contact the District Administrator to request reasonable accommodation. The meeting room is wheelchair accessible.

Upon request to the District Administrator, submitted twenty-four (24) hours in advance, the District shall make reasonable accommodation including the provision of informational material in an alternative format for a disabled person to be able to attend this meeting.

0167.3 - PUBLIC COMMENT AT BOARD MEETINGS

The Board recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on District matters.

Agenda Item

Any person or group who would like to have an item put on the agenda shall submit their request to the District Administrator no later than ten (10) days prior to the meeting and include:

- A. name and address of the participant;
- B. group affiliation, if and when appropriate;

- C. topic to be addressed.

Such requests shall be subject to the recommendation of the District Administrator and the approval of Board President.

Public Comment Section of the Meeting

To permit fair and orderly public expression, the Board may provide a period for public comment at any regular or special meeting of the Board and publish rules to govern such comment in Board meetings.

The presiding officer of each Board meeting at which public comment is permitted shall administer the rules of the Board for its conduct.

The presiding officer shall be guided by the following rules:

- A. Public comment shall be permitted as indicated on the order of business, at the discretion of the presiding officer, and for individuals who live or work within the District and parents/guardians of students enrolled in the District.
- B. Attendees must register their intention to participate in the public portion of the meeting upon their arrival at the meeting.
- C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name; address; and group affiliation, if and when appropriate.
- D. Each statement made by a participant shall be limited to three (3) minutes duration.
- E. No participant may speak more than once on the same topic unless all others who wish to speak on that topic have been heard.
- F. Participants shall direct all comments to the Board and not to staff or other participants.
- G. Participants shall address only topics within the legitimate jurisdiction of the Board.
- H. All statements shall be directed to the presiding officer; no person may address or question Board members individually.
- I. The presiding officer may:
 - 1. interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant;
 - 2. request any individual to leave the meeting when that person does not observe reasonable decorum;
 - 3. request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
 - 4. call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.
 - 5. waive these rules with the approval of the Board when necessary for the protection of privacy or the administration of the Board's business.
- J. The portion of the meeting during which the comment of the public is invited shall be limited to fifteen (15) minutes unless extended by a vote of the Board.
- K. Recording, filming, or photographing the Board's open meetings is permitted. Recording, filming, or photographing the Board's closed session is only permitted pursuant to Bylaw 0167.2 – Closed Session. The person operating the equipment should contact the District Administrator prior to the Board meeting to review possible placement of the equipment, and must agree to abide by the following conditions:
 - 1. No obstructions are created between the Board and the audience.
 - 2. No interviews are conducted in the meeting room while the Board is in session.
 - 3. No commentary, adjustment of equipment, or positioning of operators is made that would distract either the Board or members of the audience or otherwise disrupt the meeting while the Board is in session.

BUDGET ADOPTION 2022-23

	Audited 2020-21	Budget 2021-22	Budget 2022-23
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	2,318,728.58	2,673,425.36	3,272,000.31
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	249,958.64	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	2,382,987.46	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	2,673,425.36	3,272,000.31	3,272,000.31
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	2,663,470.25	2,375,098.09	2,418,995.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	323.26	6,689.94	0.00
270 School Activity Income	6,625.50	17,427.00	12,000.00
280 Interest on Investments	1,746.71	3,628.22	5,000.00
290 Other Revenue, Local Sources	32,926.87	170,855.05	25,950.00
Subtotal Local Sources	2,705,092.59	2,573,698.30	2,461,945.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	126,073.00	215,222.00	267,773.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	126,073.00	215,222.00	267,773.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	5,605.27	2,962.00	6,218.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	5,605.27	2,962.00	6,218.00
State Sources			
610 State Aid -- Categorical	61,024.00	54,975.29	52,079.00
620 State Aid -- General	4,451,438.00	4,785,653.00	4,419,065.00
630 DPI Special Project Grants	2,392.93	4,000.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	2,605.90	3,094.94	2,000.00
690 Other Revenue	839,416.27	807,338.05	772,275.00
Subtotal State Sources	5,356,877.10	5,655,061.28	5,245,419.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	281,918.06	266,247.43	570,983.00
750 IASA Grants	97,575.92	121,033.16	135,602.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	107,470.00	60,159.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	379,493.98	494,750.59	766,744.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00

BUDGET ADOPTION 2022-23			
	Audited 2020-21	Budget 2021-22	Budget 2022-23
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	95,020.98	3,206.39	0.00
970 Refund of Disbursement	21,292.58	50,601.73	10,250.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	4,996.72	3,037.50	500.00
Subtotal Other Revenues	121,310.28	56,845.62	10,750.00
TOTAL REVENUES & OTHER FINANCING SOURCES	8,694,452.22	8,998,539.79	8,758,849.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,679,626.72	1,543,054.32	2,111,567.00
120 000 Regular Curriculum	1,148,061.49	1,401,575.14	953,221.00
130 000 Vocational Curriculum	286,444.72	252,646.62	210,466.00
140 000 Physical Curriculum	253,994.54	238,860.02	147,870.00
160 000 Co-Curricular Activities	140,783.50	165,230.15	170,091.00
170 000 Other Special Needs	59,973.91	58,094.46	38,620.00
Subtotal Instruction	3,568,884.88	3,659,460.71	3,631,835.00
Support Sources			
210 000 Pupil Services	193,679.97	214,514.75	189,684.00
220 000 Instructional Staff Services	449,940.80	336,337.27	299,309.00
230 000 General Administration	298,082.16	276,733.85	290,762.00
240 000 School Building Administration	370,239.39	374,050.86	268,345.00
250 000 Business Administration	1,487,522.85	1,671,625.26	1,923,025.00
260 000 Central Services	104,037.99	107,073.72	113,062.00
270 000 Insurance & Judgments	132,447.10	107,556.75	113,673.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	306,001.29	303,856.94	267,857.00
Subtotal Support Sources	3,341,951.55	3,391,749.40	3,465,717.00
Non-Program Transactions			
410 000 Inter-fund Transfers	559,363.85	543,636.12	632,045.00
430 000 Instructional Service Payments	869,555.16	804,618.61	1,028,752.00
450 000 Post-Secondary Scholarship Expenditures	0.00	0.00	0.00
490 000 Other Non-Program Transactions	0.00	500.00	500.00
Subtotal Non-Program Transactions	1,428,919.01	1,348,754.73	1,661,297.00
TOTAL EXPENDITURES & OTHER FINANCING USES	8,339,755.44	8,399,964.84	8,758,849.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	42,726.47	124,223.17	120,907.69
900 000 Ending Fund Balance	124,223.17	120,907.69	120,907.69
REVENUES & OTHER FINANCING SOURCES	275,591.10	192,167.99	0.00
100 000 Instruction	154,438.41	161,682.62	0.00
200 000 Support Services	3,435.84	785.10	0.00
400 000 Non-Program Transactions	36,220.15	33,015.75	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	194,094.40	195,483.47	0.00

SPECIAL EDUCATION FUND (FUND 27)			
	Audited 2020-21	Budget 2021-22	Budget 2022-23
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	509,363.85	493,636.12	582,045.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00

BUDGET ADOPTION 2022-23

	Audited 2020-21	Budget 2021-22	Budget 2022-23
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	12,655.79	16,322.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	12,655.79	16,322.00	0.00
<i>Other School Districts Outside Wisconsin</i>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
<i>Intermediate Sources</i>			
510 Transit of Aids	39,382.12	29,796.95	30,000.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	39,382.12	29,796.95	30,000.00
<i>State Sources</i>			
610 State Aid -- Categorical	177,043.00	197,818.00	175,000.00
620 State Aid -- General	0.00	4,251.00	0.00
630 DPI Special Project Grants	24,999.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	956.43	0.00
Subtotal State Sources	202,042.00	203,025.43	175,000.00
<i>Federal Sources</i>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	153,078.75	180,611.21	182,482.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	39,713.33	64,758.65	35,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	192,792.08	245,369.86	217,482.00
<i>Other Financing Sources</i>			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
<i>Other Revenues</i>			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	956,235.84	988,150.36	1,004,527.00
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	628,969.44	638,121.11	671,981.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	628,969.44	638,121.11	671,981.00

BUDGET ADOPTION 2022-23			
	Audited 2020-21	Budget 2021-22	Budget 2022-23
Support Sources			
210 000 Pupil Services	88,162.25	96,428.37	85,008.00
220 000 Instructional Staff Services	70,904.33	80,046.06	84,121.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	87,159.28	82,022.34	77,603.00
260 000 Central Services	1,790.44	1,779.63	1,800.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	1,912.60	1,943.97	12,014.00
Subtotal Support Sources	249,928.90	262,220.37	260,546.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	77,337.50	71,000.00	72,000.00
490 000 Other Non-Program Transactions	0.00	16,808.88	0.00
Subtotal Non-Program Transactions	77,337.50	87,808.88	72,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	956,235.84	988,150.36	1,004,527.00

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	179,205.85	232,816.90	525,015.85
900 000 ENDING FUND BALANCES	232,816.90	525,015.85	625,015.85
TOTAL REVENUES & OTHER FINANCING SOURCES	981,648.36	1,109,282.95	910,209.00
281 000 Long-Term Capital Debt	928,037.31	817,084.00	810,209.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	928,037.31	817,084.00	810,209.00
842 000 INDEBTEDNESS, END OF YEAR	0.00	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	3,445,114.07	914,389.29	350,270.15
900 000 Ending Fund Balance	914,389.29	350,270.15	400,270.15
TOTAL REVENUES & OTHER FINANCING SOURCES	64,685.55	100,090.93	50,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	2,515,410.33	664,167.98	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	80,000.00	42.09	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,595,410.33	664,210.07	0.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	32,337.39	79,829.12	200,491.52
900 000 ENDING FUND BALANCE	79,829.12	200,491.52	200,491.52
TOTAL REVENUES & OTHER FINANCING SOURCES	395,446.04	485,873.22	378,744.00
200 000 Support Services	347,954.31	365,210.82	378,744.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	347,954.31	365,210.82	378,744.00

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	10,394.65	768.01	17,540.31
900 000 ENDING FUND BALANCE	768.01	17,540.31	17,540.31
TOTAL REVENUES & OTHER FINANCING SOURCES	26,320.00	51,455.00	81,400.00

BUDGET ADOPTION 2022-23			
	Audited 2020-21	Budget 2021-22	Budget 2022-23
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	35,946.64	34,682.70	81,400.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	35,946.64	34,682.70	81,400.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93,			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

2022-2023 Revenue Limit Worksheet		
1. 2022-23 Base Revenue (Funds 10, 38, 41)	(from left)	6,600,000
2. Base Sept Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3	(from left)	660
3. 2022-23 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,000.00
4. 2022-23 Per Member Change (A+B)		0.00
2022-23 Low Revenue Ceiling per s.121.905(1):	10,000.00	
A. Allowed Per-Member Change for 22-23	0.00	
B. Low Rev Incr ((Low Rev Ceiling-(3+4A))-4C) NOT<0	0.00	
C. Value of the CCDEB (22-23 DPI Computed-CCDEB Dists only)	0.00	
5. 2022-23 Maximum Revenue / Member (Ln 3 + Ln 4)		10,000.00
6. Current Membership Avg (2020+.4ss, 2021+.4ss, 2022+.4ss)/3	(from left)	645
7. 2022-23 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	6,600,000
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	6,450,000	
B. Hold Harmless Non-Recurring Exemption	150,000	
8. Total 2022-23 Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service	0	
C. Transfer of Territory/Other Reorg (if negative, include sign)	0	
D. Federal Impact Aid Loss (2020-21 to 2021-22)	0	
E. Recurring Referenda to Exceed (If 2022-23 is first year)	0	
9. 2022-23 Limit with Recurring Exemptions (Ln 7 + Ln 8)		6,600,000
10. Total 2022-23 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)		246,610
A. Non-Recurring Referenda to Exceed 2022-23 Limit	0	
B. Declining Enrollment Exemption for 2022-23 (from left)	150,000	
C. Energy Efficiency Net Exemption for 2022-23 (see pg 4 for details)	0	
D. Adjustment for Refunded or Rescinded Taxes, 2022-23	0	
E. Prior Year Open Enrollment (uncounted pupil[s])	6,289	
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)	0	
G. Other Adjustments (Fund 39 Bal Transfer)	0	
H. WPCP and RPCP Private School Voucher Aid Deduction	90,321	
I. SNSP Private School Voucher Aid Deduction	0	
11. 2022-23 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		6,846,610
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)		4,428,815
A. 2022-23 OCT 15 CERT OF GENERAL AID	4,419,065	
B. State Aid to High Poverty Districts (not all districts)	0	
C. State Aid for Exempt Computers (Source 691)	2,940	
D. State Aid for Exempt Personal Property (Source 691)	6,810	
DISTRICTS MUST USE THE OCT 15 AID CERT WHEN SETTING THE DISTRICT LEVY.		
13. Allowable Limited Revenue: (Line 11 - Line 12) (10, 38, 41 Levies)		2,417,795
14. Total Limited Revenue To Be Used (A+B+C)	Not >line 13	2,417,795
Entries Required Below: Enter amnts needed by purpose and fund:		
A. Gen Operations: Fnd 10 Src 211	2,417,795	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fund 38 Src 211	0	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fund 41 Src 211	0	(to Budget Rpt)
15. Total Revenue from Other Levies (A+B+C+D)		990,209
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)	910,209	
B. Community Services (Fund 80 Src 211)	80,000	(to Budget Rpt)
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Fall, 2022 REPORTED All Fund Tax Levy (14A + 14B + 14C + 15)		3,408,004
<i>Line 16 is the total levy to be apportioned in the PI-401.</i>	Levy Rate =	0.00766040

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

Revenue Limit Summary		
Category	Amount	
Allowable Limited Revenue		2,417,795.00
	Fund 10, PI-401	2,417,795.00
	Fund 38, PI-401	0.00
	Fund 41, PI-401	0.00
Line 14 Total (Revenue Limit Levies)		2,417,795.00
Over Levy		0.00
Under Levy		0.00
Carryover to FY23, if applicable		#VALUE!
22-23 Base-Building Information		Amount
Total non-recurring exemptions (10 + 7B)		396,610.00
Levied total non-recurring exemptions*		396,610.00
*to be removed from next year's base		

2022-23 Per-Pupil Categorical Aid
In 2022-23, the Per-Pupil aid amount is \$742 multiplied by the Current 3-Year Average which does NOT include Special Needs Voucher students, new charter students, or 2x charter students.
Per-Pupil revenue is coded to Source 695 (note new source code). The Per-Pupil Aid

**DEPARTMENT OF PUBLIC INSTRUCTION
2021-22 REVENUE LIMIT WORKSHEET**

Manawa ▼

2022-23 ENERGY EFFICIENCY EXEMPTION NET TOTAL - LINE 10C.

(Carry bright yellow box amount to Line 10C. on page 1. See detail computation boxes below.)

ENTER ALL NUMBERS AS POSITIVE EXCEPT WHERE INDICATED. FORMULAS WILL AUTO-CALC.

1.) 2020-21 Adjustment for Unspent Energy Exemption (see box below)	0
2.) 2021-22 Adjustment for Unspent Energy Exemption (see box below)	0
3.) 2022-23 EE Expenses for Non-Debt (1-Year Project) per Board Resolution	0
4.) 2022-23 EE Expenses for Debt per Board Resolution	0
5.) Measured Utility Savings Applied in 2022-23 (entered as a negative)	0
6. Total 2022-23 Energy Efficiency Exemption (carry to Line 10 C. on page 2)	\$0

(Amount can be < 0.)

The 2022-23 Net EE exemption will include adjustments for unspent Fall 2020 Levy (DEBT) and Fall 2021 Levy (NON-DEBT) BOE resolutions. Actual expenditures will be reported to DPI by your auditor in September 2022 via the PI-1506-AC. Until then, districts are to enter their estimates of expenditures made related to the respective EE BOE resolutions.

If, after you enter your anticipated expenditures, negative numbers appear in Line 1 (cells X40 and X49) in either or both the 2020-21 or 2021-22 tables below, this indicates the estimated expenditures entered are less than the amount of the exemption that year. Call a finance consultant if you have questions.

2020-21 Energy Efficiency Reconciliation - Debt

1.) 2020-21 Adjustment for Unspent Energy Exemption (-A+B+C, can be < 0)	0
A. 2020-21 EE Debt Amount Levied (per 20-21 PI-1506-AC, entered as a negative)	0
B. Jan-Jun 2021 Debt Service Payment (per 20-21 PI-1506AC)	0
C. Jul-Dec 2021 Debt Service Payment (per 21-22 PI-1506AC, Aug 2022)	0

(If Line 1 in this box is < 0, see 2020-21 Adjustment in "2022-23 Net Energy Efficiency Exemption" box above.)

2021-22 Energy Efficiency Reconciliation - Non-Debt

1.) 2021-22 Adjustment for Unspent Energy Exemption (-A+B, can be < 0)	0
A. 2021-22 EE Non-Debt Amount Levied (per 21-22 PI-1506-AC, entered as a negative)	0
B. 2021-22 Actual EE Expenses (per 21-22 PI-1506AC, Aug 2022)	0

(If Line 1 in this box is < 0, see 2021-22 Adjustment in "2022-23 Net Energy Efficiency Exemption" box above.)



School District of Manawa
Students Choosing to Excel, Realizing Their Strengths

To: Board of Education
From: Carmen O'Brien
cc: Dr. Melanie Oppor
Date: 10/21/2022
Re: 2022-23 All Fund Levy

Recommendation:

I recommend the following for the 2022-23 school year:

Property Tax Levy (Fund 10)	\$2,417,795
Community Service (Fund 80)	\$80,000
Referendum Approved Debt (Fund 39)	\$910,209
TOTAL	\$3,408,004
Levy Rate	\$0.00766040
Equalized Rate (Mill Rate) per \$1,000 of property value	\$7.66

School District of Manawa
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Fax: (920) 596-5308

Little Wolf High School
Manawa Middle School
515 E. Fourth St
Manawa, WI 54949

Phone: (920) 596-2524
Fax: (920) 596-2655

Manawa Elementary
800 Beech Street
Manawa, WI 54949

Phone: (920) 596-2238
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School District of Manawa

Students Choosing to Excel, Realizing Their Strengths

To: Dr. Melanie Oppor
Fr: Brad Johnson
Date: 10/20/2022
Re: 2022-2023 High School Basketball Coaching Recommendations

I am recommending Terry Johnson as the Head Coach of the Girl's Basketball team for the 2022-2023 school year.

I am recommending Autumn Curtis as the JV Coach of the Girl's Basketball team for the 2022-2023 school year.

I am recommending Mike Frazier as the JV2 Coach of the Girl's Basketball team for the 2022-2023 school year.

I am recommending Sandy Cordes as a Girl's Basketball Volunteer Coach for the 2022-2023 school year.

Name	Position	Information
Terry Johnson	Head Coach Varsity Girls Basketball	Coach Johnson has been a part of our program for many years. In his 11th year here in Manawa he is moving to the Head Coach position. His skill development and knowledge of the game make him a great asset to the program.

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Autumn Curtis	JV Girls Basketball Coach	Mrs. Curtis has been coaching in our program for years. She has built strong relationships with our younger athletes as they develop through our program. She is a strong asset to the program.
Mike Frazier	JV2 Girls Basketball Coach	Mike has been a staple in Manawa athletics for a very long time. He helps in practice organization as well as skill development and focusing on fundamentals. He is a great asset to the program.
Sandra Cordes	Girls Basketball Volunteer Coach	Mrs. Cordes is a great asset to the girl's basketball program. Her focus is on organization, promotion, and positive relationships built within the program.

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